

The Board of Directors, in conjunction with Management, have identified works to be undertaken within the Club to the benefit of all our members & guests. They have devised a 5 year Strategic Plan, of which implementation has begun. The following is a summary of the 'Works in progress' & the works that have already been achieved.



2017 5 YEAR STRATEGIC PLAN

WORKS IN PROGRESS

Bistro - Soft Renovation **COMPLETED**

- Renovation to include: new carpets; paint; & new furnishings
- Full upgrade of the Bistro servery counter & cooking line
- Approximate costings: \$320K including amenities upgrade

Bistro - Renovation Program Proposed commencement: 2021

- Renovation & upgrade proposed by Paynter Dixon
- Development Application (DA) completed & lodged with Crown Land Trust for landholder's approval
- Member's Information Session held 23rd April 2018 with General Manager, Phil Kelly & Paynter Dixon representative, Brett David
- Approval received from Crown Land Trust
- DA currently being finalised for lodgement with Tweed Shire Council
- Approximate costings thus far: \$180K

Update of Club's Essential Services **IN PROGRESS**

- Services include: power boards, generator & fire hydrants
- Upgrade to align services with current Australian standards & to support the Club's essential requirements
- Approximate costings: \$200K

Upgrade of Entry Steps Proposed commencement: 2019

- Upgrade identified due to ongoing concerns of Marine Parade steps
- Approximate costings: \$60K / \$80K

Upgrade of Greens Shades Proposed commencement: Early 2019

- Full upgrade / replacement of all shades including installation along the western wall on Greens 2 & 3
- Approximate costings: \$30K

Replacement of Ditch Banks In conjunction with Green's renovation 2019 / 20

- Current ditch banks on Green 3 are asbestos & require replacement
- Approximate costings: \$45K

Solar Power **COMPLETED**

- The Club is currently liaising with an Energy company regarding installation of solar panels & battery storage on the Club's roof
- Discussions continue with Engineers investigating the Club's structures

Upgrade of Street Sign Commencement: Not urgent

- Upgrade / replacement has been deemed as warranted
- Investigations as to costings & Council requirements is ongoing

WORKS ACHIEVED

Upgrade of Bistro Air-conditioning

- Upgrade identified due to age & maintenance required
- Air-conditioning units replaced at a cost of \$120K

New carpets - Waves Function Room

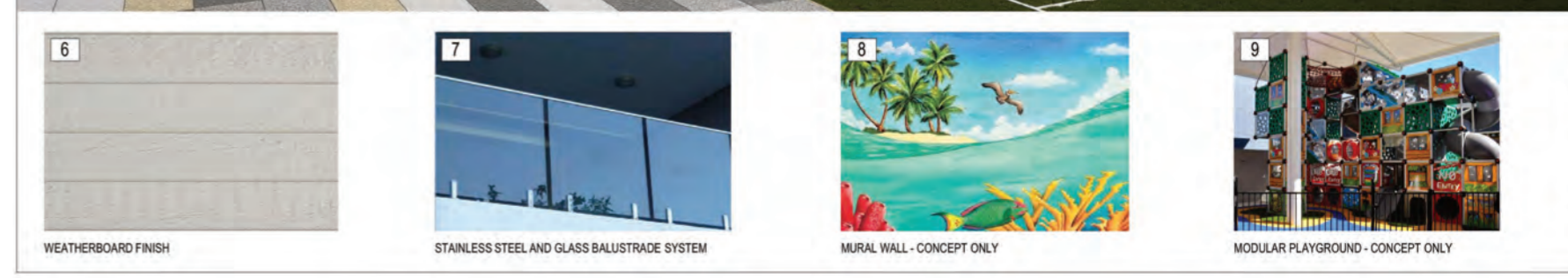
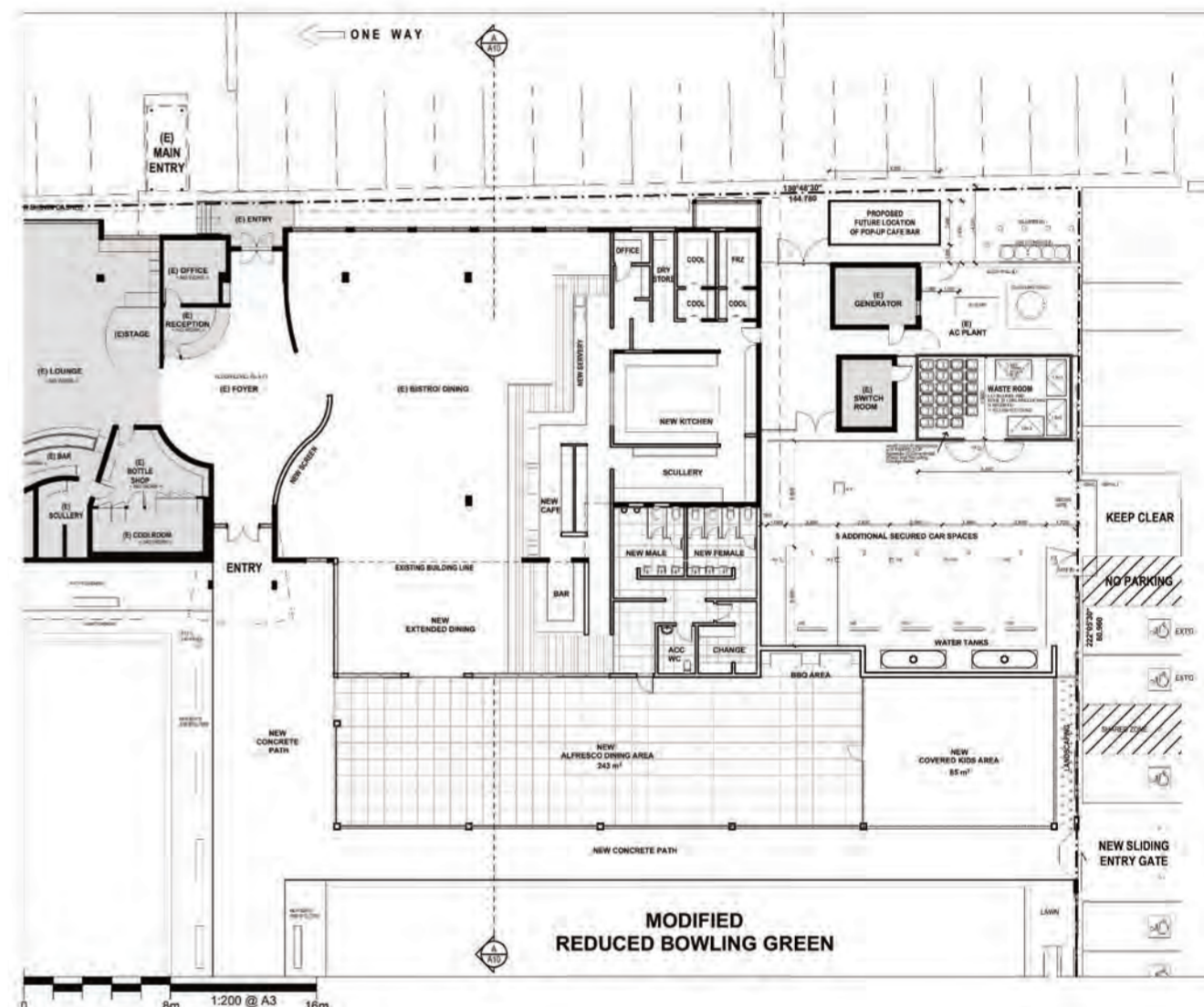
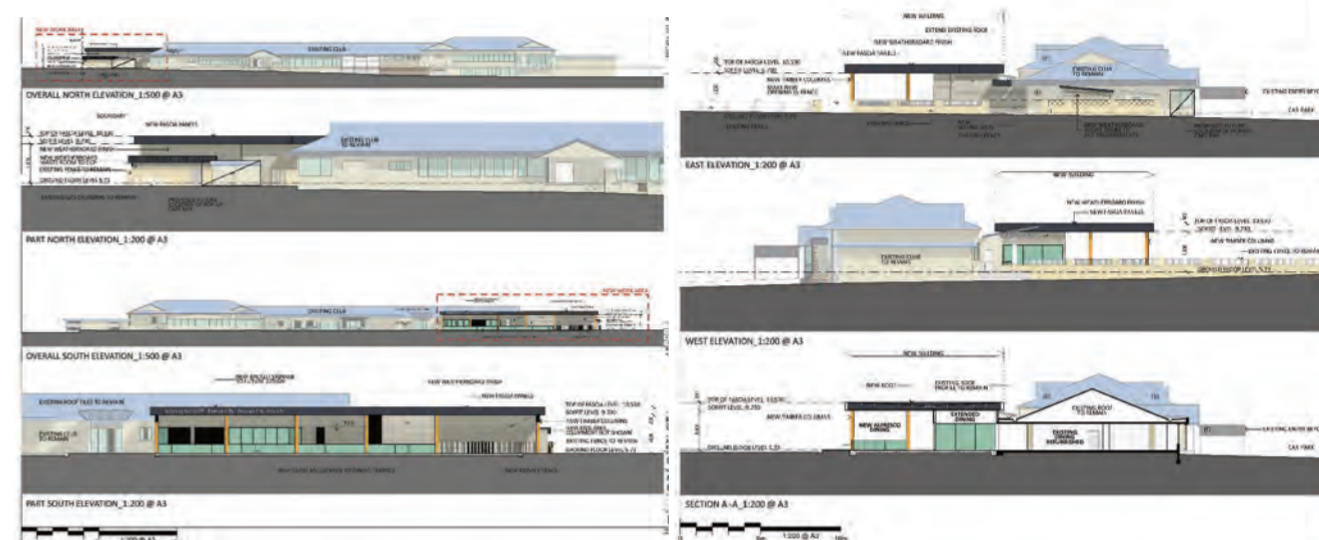
- New carpets & paint at a cost of \$26K

Upgrade to Gaming Room

- New floor layout designed & implemented
- Privacy panels installed

Upgrade of Bistro Amenities

- Full upgrade to women's amenities & partial upgrade of men's



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